

Statistical Report for all ABHE Accredited Institutions

Fall 2008 for fiscal year 2007-2008

(Data compiled from the 2008 Annual Report Form)

FTE Enrollment Groups	Under 200	200 - 399	400 - 599	Over 600	All Colleges
Number of Responses	N= 54	26	15	9	104

ACCREDITED COLLEGES

Enrollment Data

Undergraduate Students						
1. Main Campus	N=	54	26	15	9	104
Full Time Headcount		81	220	380	740	216
Part Time Headcount		38	61	158	99	66
Part Time FTE		18	29	75	48	31
Main Campus Headcount		118	281	538	839	282
Main Campus FTE		98	249	455	788	247
2. Off Campus	N=	18	6	7	6	37
Full Time Headcount		7	9	15	82	21
Part Time Headcount		27	10	23	26	23
Part Time FTE		10	3	9	14	9
Off Campus Headcount		34	19	38	108	44
Off Campus FTE		16	11	25	96	30
3. Distance Learning Course Enrollments	N=	23	14	8	7	52
Headcount		22	72	135	285	88
FTE		12	40	71	153	48
4. Undergraduate Total	N=	54	26	15	9	104
Undergraduate Headcount		138	324	628	1133	342
Undergraduate FTE		109	273	505	971	282
Graduate Students	N=	7	11	8	7	33
Full Time Headcount		47	53	114	75	71
Part Time Headcount		55	64	159	177	109
Part Time FTE		29	31	73	85	52
Graduate Headcount		103	117	273	252	180
Graduate FTE		76	84	186	159	123
Total Enrollment	N=	54	26	15	9	104
Headcount		152	374	773	1328	399
FTE		119	308	604	1095	321
Previous Fall FTE		112	282	547	964	291
Percentage Change		-0.8%	10.6%	-7.1%	-1.8%	1.1%
Audit Only Students	N=	33	15	12	7	67
Headcount		8	4	13	5	8
Entering First Time Students	N=	52	26	15	9	102
Headcount		23	61	96	200	59
Entering Transfer Students	N=	52	26	15	9	102
Headcount		18	30	77	84	36

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ACCREDITED COLLEGES

Outcomes Data

B. Retention / Program Completion . GPA					
	Under 200	200 - 399	400 - 599	Over 600	All Colleges
1. Retention for F2008	N=				
	50	25	14	9	98
a. Returnees from F2007	15	41	65	149	41
b. Potential Returnees from F2007	22	61	130	202	64
c. Retention Rate	81%	68%	60%	72%	74%
2. Program Completion (150%/6 Yrs)	N=				
	47	25	13	9	94
a. Returnees from F2002	17	34	56	90	34
b. Entering Class from F2002	32	75	134	152	69
c. Completion Rate	59%	47%	39%	57%	53%
3. Average GPA from 2007-08	N=				
	53	25	13	9	100
	3.2	2.9	3.0	3.0	3.1
C. Student Ministries Participation in 2007-08	N=				
	51	24	13	9	97
Percentage of FT Participation	85%	77%	75%	79%	81%
D. Recruitment Performance (for F2008)	N=				
	53	25	14	9	101
a. New Applicants for this Fall	71	198	360	754	203
b. Entering Students this Fall	41	95	192	305	99
c. Conversion Rate	69%	53%	54%	46%	61%

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Professional Staff Data

A. Type of Position						
		Under 200	200 - 399	400 - 599	Over 600	All Colleges
1. Full Time Instructors	N=	50	25	14	9	98
Head Count		5	14	24	42	13
Part Time Instructors	N=	53	25	14	9	101
Head Count		17	23	47	64	27
FTE		6.4	7.6	14.5	28.8	9.8
2. Total Instructional	N=	53	25	14	9	101
Head Count		21	37	71	106	40
3. Total Instructional	N=	53	25	14	9	101
FTE		11	21.3	38.6	70.7	22.7
4. Student to Faculty Ratio (_:1)	N=	53	24	14	9	100
		11.5	15.1	17.7	14.6	13.5

B. Academic Preparation of Perminant Staff						
		Under 200	200 - 399	400 - 599	Over 600	All Colleges
1. Instructors: Full Time with Doctorates	N=	39	25	14	9	87
		52%	37%	43%	55%	46%
2. Instructors: Full Time with masters Only	N=	41	25	14	9	89
		54%	57%	55%	45%	54%
3. Instructors: Part Time with Doctorates	N=	49	24	14	9	96
		23%	27%	33%	22%	25%
4. Instructors: Part Time with masters Only	N=	52	25	14	9	100
		61%	56%	54%	65%	59%

C. Faculty Salaries 2007-08						
Benefits Not Included						
		Under 200	200 - 399	400 - 599	Over 600	All Colleges
1. FT Instructors: Professor	N=	28	21	9	9	67
Mean		\$44,433	\$51,819	\$58,050	\$58,129	\$50,438
2. FT Instructors: Associate Professor	N=	17	21	10	9	57
Mean		\$38,248	\$46,105	\$51,352	\$51,660	\$45,569
3. FT Instructors: Assistant Professor	N=	15	18	9	9	51
Mean		\$34,453	\$41,169	\$46,764	\$45,224	\$40,781
4. FT Instructors: Instructor	N=	10	10	6	5	31
Mean		\$27,634	\$35,962	\$38,857	\$38,738	\$34,133
5. FT Instructors: No Ranking	N=	21	8	4	1	34
Mean		\$34,237	\$41,827	\$45,122	\$46,433	\$37,683
6. PT Instructors: (per cr. hour)	N=	49	25	14	9	97
Mean		\$552	\$588	\$672	\$582	\$581

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ACCREDITED COLLEGES

Library Data

A. Library/Learning Resources Staff					
	Under 200	200 - 399	400 - 599	Over 600	All Colleges
1. Librarians/Professionals	N= 51	24	14	9	98
Total	0.9	1.2	1.9	3.6	1.4
2. Other paid staff	N= 32	18	13	9	72
Total	1	1.4	3.3	3.2	1.8
3. Contributed services	N= 14	9	4	6	33
Total	0.5	0.3	0.1	0.2	0.4
4. Student Assistants	N= 42	25	12	9	88
Total	1.1	1.5	2.6	5.6	1.9
5. Total staff	N= 53	25	14	9	101
Total	2.5	3.8	7.3	12.5	4.4

B. Library/Learning Resources Expenditures					
	Under 200	200 - 399	400 - 599	Over 600	All Colleges
1. Total Salaries for Library Staff					
a. Professional Wages	N= 49	24	14	9	96
Total	\$33,577	\$52,905	\$90,834	\$152,836	\$57,940
b. Support Staff Wages	N= 31	17	13	9	70
Total	\$17,752	\$30,384	\$83,165	\$90,038	\$42,262
c. Student Assistant Wages	N= 39	25	12	9	85
Total	\$11,459	\$16,678	\$23,803	\$74,833	\$21,447
2. Total Materials Expenditures	N= 53	25	14	9	101
Total	\$11,423	\$31,840	\$63,375	\$80,710	\$29,852
3. Other Library Expenditures	N= 49	24	14	9	96
Total	\$10,446	\$31,800	\$55,612	\$89,486	\$29,781
4. Total Library Expenditures	N= 53	25	14	9	101
Total	\$70,939	\$150,496	\$307,448	\$487,902	\$160,570
5. Total E & G Expenditures	N= 53	25	14	9	101
Total	\$1,896,499	\$4,634,685	\$9,613,984	\$15,948,715	\$4,896,196
6. Total Library Expenditures as a % of E & G	N= 53	25	14	9	101
Total	4.1%	3.3%	3.1%	3.0%	3.7%
7. Total Library Technology Expenditures	N= 38	14	11	8	71
Total	\$4,758	\$5,922	\$21,095	\$25,404	\$9,845
8. Total Received for Library from Grants, Gifts, Endowments and Fees	N= 38	16	11	5	70
Total	\$9,516	\$14,106	\$49,072	\$74,916	\$21,452

C. Library/Learning Resources Services for most recently completed fiscal year					
	Under 200	200 - 399	400 - 599	Over 600	All Colleges
1. Public Service Hours	N= 52	25	14	9	100
Total	99	73	79	85	88
2. Reference Transactions Weekly	N= 48	19	11	8	86
Total	47	39	84	104	55
3. Hours staffed by Professional Librarians Weekly	N= 49	24	14	9	96
Total	35	44	52	51	41

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ACCREDITED COLLEGES

Library Data

4. Document delivery / interlibrary loan						
a. Provided to other libraries	N=	16	17	10	9	52
Total		89	449	439	980	428
b. Received from other libraries	N=	26	21	14	9	70
Total		32	218	237	785	226
5. Computer Workstations						
a. for patrons w/internet access	N=	52	25	14	9	100
Total		10	14	18	35	14
b. for staff w/internet access	N=	53	25	14	9	101
Total		3	4	7	11	5
6. Information Services to Groups						
a. Number of Presentations	N=	51	23	13	9	96
Total		30	14	21	35	26
b. Number of patrons served	N=	51	22	13	9	95
Total		276	267	444	651	333
7. Circulation transactions						
a. General Collection Transactions	N=	53	25	14	9	101
Total		4064	9738	23194	35249	10899
b. Reserve Collection Transactions	N=	48	24	10	9	91
Total		549	1620	2999	4140	1456
c. Non-Reserve materials used	N=	44	19	12	8	83
Total		2139	6070	11709	8850	5069
8. Circulation transactions of students from remote campuses	N=	4	2	0	1	7
Total		86	452	0	667	273
9. Building space for library resources / services (sq. ft)	N=	53	24	14	9	100
Total		7134	8513	15136	21853	9910
10. Library Policy Committee meetings	N=	44	20	9	6	79
Total		2	4	2	3	3

D. Library/Learning Resources Collections

1. Books and Serial Backfiles						
a. Volumes	N=	53	25	14	9	101
Total		33159	64783	83368	131317	56693
b. Titles	N=	50	20	12	8	90
Total		28475	53274	64690	100319	45201
2. Currency of Collection						
a. Volumes	N=	52	24	14	8	98
Total		923	1954	2398	8436	2000
b. Titles	N=	48	21	11	7	87
Total		849	1825	2278	8806	1906
3. Government Documents						
a. Units	N=	3	1	0	0	4
Total		17	185	0	0	59
b. Titles	N=	3	1	0	0	4
Total		16	182	0	0	57

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Library Data

4. Current Serials						
a. Print Serials	N=	53	25	14	9	101
Total		127	204	286	337	187
b. On-line Serial Titles	N=	38	22	13	9	82
Total		7159	12479	9031	18590	10138
c. Total	N=	50	25	14	9	98
Total		5506	11076	8518	18927	8590
5. Microforms						
a. Units	N=	26	23	13	8	70
Total		2403	11094	51732	26600	17185
b. Titles	N=	25	19	11	7	62
Total		516	6571	35057	26631	11448
6. Manuscripts						
a. Linear Feet	N=	30	14	11	8	63
Total		77	195	129	391	152
7. Cartographic Materials						
a. Units	N=	40	17	10	5	72
Total		46	119	117	141	80
8. Graphic Materials						
a. Units	N=	32	15	13	8	68
Total		508	1230	2220	2015	1172
9. Sound Recordings						
a. Units	N=	50	24	14	8	96
Total		1090	2657	3913	10108	2645
b. Titles	N=	46	20	11	7	84
Total		907	1685	3841	8971	2149
10. Film and Video Materials						
a. Units	N=	50	24	14	8	96
Total		619	1103	1706	2594	1063
b. Titles	N=	46	19	11	9	85
Total		533	640	1524	1941	834
11. Computer Databases						
a. Locally Owned	N=	37	22	11	5	75
Total		56	24	85	43	50
b. Internet Access	N=	40	22	13	9	84
Total		18	31	27	97	31
12. Other Library Materials						
a. Units	N=	21	14	8	5	48
Total		434	1678	2654	23675	3588

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Financial Data (for Canadian and U.S. Institutions) 2007-08

A. Endowment Fund Balance						
1. Endowment Funds	N=	35	22	14	9	80
Total		\$1,191,936	\$1,922,760	\$2,259,390	\$12,581,063	\$2,860,994
2. Term Endowment Funds	N=	6	3	1	1	11
Total		\$328,454	\$152,517	\$79,980	\$670,538	\$288,981
3. Quasi-Endowment Funds	N=	16	7	4	8	35
Total		\$401,352	\$1,104,021	\$1,949,538	\$9,140,502	\$2,716,341
4. Total Endowment Funds	N=	41	21	14	9	85
Total		\$1,222,198	\$2,382,822	\$2,822,114	\$20,780,458	\$3,843,330
5. No Endowment Funds	N=	0	0	0	0	0
Total		0	0	0	0	0
B. Price / Expenditure						
1. Expenditure per student						
Undergraduate	N=	53	25	14	9	101
Total		\$18,515	\$18,957	\$18,130	\$19,854	\$18,691
Graduate	N=	5	6	5	7	23
Total		\$19,355	\$18,092	\$16,341	\$13,958	\$16,728
2. Charges per student						
a. Tuition						
Published Undergraduate	N=	52	25	14	8	99
Total		\$6,550	\$8,978	\$10,298	\$11,885	\$8,124
Published Graduate	N=	5	6	5	7	23
Total		\$6,597	\$8,180	\$6,245	\$6,576	\$6,927
Actual Undergraduate	N=	52	25	14	8	99
Total		\$6,528	\$8,738	\$10,288	\$11,885	\$8,051
Actual Graduate	N=	5	6	5	7	23
Total		\$6,597	\$7,969	\$6,245	\$6,576	\$6,872
b. Fees						
Undergraduate	N=	48	24	11	7	90
Total		\$448	\$663	\$562	\$737	\$541
Graduate	N=	4	6	4	6	20
Total		\$261	\$429	\$360	\$218	\$318
c. Subtotal						
Undergraduate	N=	53	25	14	9	101
Total		\$6,811	\$9,373	\$10,730	\$11,138	\$8,374
Graduate	N=	5	6	5	7	23
Total		\$6,806	\$8,397	\$6,533	\$6,763	\$7,149
d. Room & Board						
Undergraduate	N=	41	25	12	9	87
Total		\$3,838	\$4,662	\$4,891	\$6,101	\$4,454
Graduate	N=	1	5	4	2	12
Total		\$3,500	\$3,656	\$4,393	\$6,585	\$4,377

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Financial Data (for Canadian and U.S. Institutions) 2007-08

e. Total		Under 200	200 - 399	400 - 599	Over 600	All Colleges
Undergraduate	N=	53	25	14	9	101
Total		\$9,780	\$14,035	\$14,922	\$17,238	\$12,210
Graduate	N=	5	6	5	7	23
Total		\$7,506	\$11,444	\$10,047	\$8,644	\$9,432
3. Ratio price/expenditure						
Undergraduate	N=	53	25	14	9	101
Total		72%	75%	86%	90%	76%
Graduate	N=	5	6	5	7	23
Total		49%	64%	70%	73%	65%

C. Sources of Revenue (%)

Educational & General						
1. Tuition and fees	N=	53	25	14	9	101
Total		39%	46%	51%	76%	46%
2. Gov't Grants and Contracts	N=	17	11	3	5	36
Total		8.3%	8.0%	1.8%	1.3%	6.7%
3. Gifts and Donations	N=	53	25	14	9	101
Total		37%	22%	22%	23%	30%
4. Endowment Income	N=	9	7	4	6	26
Total		7%	5%	1%	-58%	-10%
5. Investment Income	N=	30	17	12	7	66
Total		0.7%	1.1%	-0.6%	0.8%	0.6%
6. Sales and Service	N=	26	11	9	6	52
Total		5.4%	7.2%	5.4%	5.4%	5.8%
7. Other	N=	35	21	10	7	73
Total		8.3%	6.5%	7.7%	2.3%	7.1%
Auxiliary Income						
1. Housing	N=	41	24	12	9	86
Total		7.0%	9.2%	9.0%	15.5%	8.8%
2. Board	N=	27	21	10	9	67
Total		7.0%	8.0%	6.8%	10.9%	7.8%
3. Other	N=	29	20	9	7	65
Total		4.3%	3.9%	7.9%	8.5%	5.1%

D. Uses of Funds (%)

Educational & General						
1. Instruction	N=	51	25	14	9	99
Total		26.2%	22.8%	25.8%	25.3%	25.2%
2. Research / Public Service	N=	19	9	4	3	35
Total		3.3%	4.7%	1.5%	15.8%	4.5%
3. Academic Support	N=	51	25	14	9	99
Total		11.2%	7.9%	6.9%	5.8%	9.3%
4. Student Services	N=	52	25	14	9	100
Total		10.2%	11.5%	12.0%	11.7%	10.9%

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5. Institutional Support	N=	49	25	14	9	97
Total		24.8%	20.2%	22.1%	21.0%	22.9%
6. Operation & Maintenance	N=	48	25	13	8	94
Total		15.0%	13.6%	12.4%	7.5%	13.7%
7. Scholarships / Fellowships	N=	34	18	13	8	73
Total		7.9%	9.6%	7.8%	12.0%	8.7%
Auxiliary Expense						
1. Housing	N=	30	21	11	8	70
Total		4.9%	6.8%	4.7%	4.4%	5.4%
2. Board	N=	25	20	9	9	63
Total		7.6%	7.3%	5.7%	5.8%	7.0%
3. Other	N=	28	21	12	7	68
Total		5.6%	4.5%	7.7%	4.9%	5.6%

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Audit Information (USA colleges)

Revenue & Reclassification						
Tuition & Fees	N=	42	19	11	9	81
Unrestricted		\$834,183	\$2,481,718	\$5,770,282	\$9,579,753	\$2,862,706
Temp. Restricted		\$12,370	\$349	\$0	\$0	\$6,496
Perm. Restricted		\$595	\$0	\$0	\$0	\$309
Total		\$847,149	\$2,482,066	\$5,770,282	\$9,579,753	\$2,869,511
Contributions	N=	42	19	11	9	81
Unrestricted		\$882,230	\$1,184,283	\$1,881,791	\$5,119,825	\$1,559,669
Temp. Restricted		\$118,881	\$354,444	\$919,789	\$2,255,740	\$520,331
Perm. Restricted		\$39,289	\$27,990	\$142,658	\$458,752	\$97,283
Total		\$1,040,400	\$1,566,717	\$2,944,239	\$7,834,317	\$2,177,283
Auxiliary Enterprises	N=	37	19	11	9	76
Unrestricted		\$268,207	\$938,974	\$1,803,455	\$4,044,243	\$1,105,268
Temp. Restricted		\$22,842	\$6,239	\$40,277	\$0	\$18,509
Perm. Restricted		\$0	\$0	\$0	\$0	\$0
Total		\$291,048	\$945,213	\$1,843,732	\$4,044,243	\$1,123,777
Other Revenue	N=	39	14	7	8	68
Unrestricted		\$135,721	\$250,674	\$1,754,383	\$2,842,787	\$644,493
Temp. Restricted		\$1,730	\$130,786	\$148,104	-\$371,923	-\$591
Perm. Restricted		-\$22,917	-\$1,285	\$180,990	-\$1,337,874	-\$152,174
Total		\$114,534	\$380,174	\$2,083,476	\$1,132,990	\$491,729
Net Assets Released from Restrictions	N=	29	17	8	9	63
Unrestricted		\$278,652	\$506,932	\$853,876	\$2,321,736	\$705,165
Temp. Restricted		-\$265,435	-\$446,004	-\$1,084,502	-\$2,311,021	-\$710,395
Perm. Restricted		-\$12,700	-\$23,252	-\$11,936	-\$10,714	-\$15,167
Total		\$517	\$37,675	-\$242,562	\$0	-\$20,397
Total Revenue & Reclassification	N=	42	19	11	9	81
Unrestricted		\$2,271,120	\$5,243,253	\$11,192,954	\$23,592,479	\$6,548,934
Temp. Restricted		-\$30,297	\$58,343	\$265,586	-\$385,880	-\$8,832
Perm. Restricted		\$9,835	\$6,238	\$249,153	-\$741,183	-\$41,955
Total		\$2,250,659	\$5,307,835	\$11,707,693	\$22,465,416	\$6,498,147
Expenses (unrestricted)						
Operating Expenses	N=	42	17	8	8	75
Total		\$1,671,731	\$4,224,686	\$7,912,380	\$14,677,387	\$4,303,340
Depreciation	N=	40	17	10	9	76
Total		\$154,792	\$377,389	\$643,672	\$1,436,054	\$420,638
Interest Expenses	N=	36	16	9	8	69
Total		\$75,706	\$174,919	\$139,059	\$537,355	\$160,500
Auxiliary Enterprises	N=	30	19	11	9	69
Total		\$294,713	\$669,711	\$1,362,876	\$2,982,793	\$918,879

Statistical Report for all ABHE Accredited Institutions

Fall 2008 for fiscal year 2007-2008

(Data compiled from the 2008 Annual Report Form)

FTE Enrollment Groups	Under 200	200 - 399	400 - 599	Over 600	All Colleges
Number of Responses	N= 53	25	15	9	102

ACCREDITED COLLEGES

Audit Information (USA colleges)

Non Operating Expenses	N=	19	9	6	7	41
Total		\$686,568	\$822,956	\$887,561	\$6,533,397	\$1,744,160
Total Expenses	N=	42	19	11	9	81
Total		\$2,405,142	\$5,324,478	\$8,300,390	\$23,024,593	\$6,181,564
Change in Net Assets	N=	42	19	10	9	80
Unrestricted		-\$70,346	-\$240,840	-\$502,087	-\$1,379,893	-\$312,130
Temp. Restricted		-\$49,114	-\$57,807	\$134,901	-\$598,205	-\$89,950
Perm. Restricted		\$3,868	\$15,646	\$274,068	-\$741,183	-\$43,378
Total		-\$115,593	-\$283,000	-\$93,118	-\$2,719,281	-\$445,458
Net Assets Beginning of Year	N=	41	18	11	9	79
Unrestricted		\$2,740,628	\$4,786,387	\$9,480,236	\$25,781,163	\$6,770,048
Temp. Restricted		\$422,747	\$792,246	\$2,221,790	\$7,302,164	\$1,541,167
Perm. Restricted		\$966,224	\$1,401,467	\$2,046,542	\$13,029,899	\$2,590,160
Total		\$4,129,599	\$6,980,099	\$13,748,567	\$46,113,226	\$10,901,375
Net Assets End of Year	N=	42	19	11	9	81
Unrestricted		\$2,605,029	\$4,293,632	\$9,023,793	\$24,401,270	\$6,294,610
Temp. Restricted		\$363,567	\$692,742	\$2,344,427	\$6,703,959	\$1,414,275
Perm. Restricted		\$947,086	\$1,343,352	\$2,295,694	\$12,288,716	\$2,483,363
Total		\$3,915,682	\$6,329,725	\$13,663,914	\$43,393,945	\$10,192,247

Assets & Liabilities						
Total Assets	N=	42	19	11	9	81
Total		\$5,850,214	\$10,232,559	\$18,276,431	\$85,554,879	\$17,421,756
Long Term Liabilities	N=	38	18	10	9	75
Total		\$1,813,925	\$3,133,098	\$3,101,565	\$35,339,274	\$6,325,253
Short Term Liabilities	N=	41	19	11	9	80
Total		\$312,807	\$867,564	\$1,695,326	\$6,821,660	\$1,366,904
Total Liabilities	N=	41	19	11	9	80
Total		\$1,993,544	\$3,835,761	\$4,514,931	\$42,160,934	\$7,296,592
Total Net Assets	N=	42	19	11	9	81
Total		\$3,931,081	\$6,464,583	\$13,708,123	\$43,393,946	\$10,237,868